

**LOCAL AUTHORITY MAJOR SCHEMES
FULL APPROVAL APPLICATION**

Scheme Name	A380 South Devon Link Road (Kingskerswell Bypass)
Local Authority	Devon County Council

Annex 3	Detailed Cost Estimate Contents 1. Detailed Breakdown of Scheme Costs
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A380 SOUTH DEVON LINK ROAD		9.03.12						
DETAILED BREAKDOWN OF SCHEME COSTS		FULL APPROVAL						
		Basic Costs				Risk Allowance		
		Basic Cost (Q3/11) (£)	Sub-Total (£)	Add Inflation (£)	Sum Basic Costs (£)	Risk (Q3/2011) (£)	Add Inflation (£)	Sum Risk (£)
1.0	SCHEME COSTS INCURRED TO MARCH 2012							
	Value of Land for Scheme Already Owned	1,423,500						
	Preparation costs to March 2010	0						
	Preparation costs to March 2012	1,200,000	2,623,500	0	2,623,500			
2.0	ANCILLARY AND ADVANCE WORKS							
	Construction of replacement property Elmcroft.	622,195						
	Services to Elmcroft.	109,471						
	Property Noise Insulation.	39,410						
	Children's Playground at Daccabridge	41,616						
	Exchange Land Woodland Clearance	10,404						
	Exchange Land Planting	52,020						
	Demolition of Hazelbank	104,040						
	Off-site planting and residential hedge planting	52,020						
	Parish Council works	10,404	1,041,579	37,968	1,079,547	86,719	3,161	89,880
3.0	STATUTORY UNDERTAKER WORKS							
	Wales & West Utilities	239,139						
	British Telecom	666,115						
	Western Power Distribution	1,510,745						
	SWWater - Water Mains	1,601,000						
	SWWater - Sewers	inc. in mains						
	Virgin Media	448,301	4,465,300	290,427	4,755,727	359,254	23,366	382,620
4.0	PREPARATION AND SUPERVISION COSTS							
	General scheme preparation costs	602,290						
	Network Rail	1,059,710						
	Contract supervision	3,000,680	4,662,680	316,151	4,978,831	210,939	14,303	225,242
5.0	LAND AND COMPENSATION							
	Land and Compensation	9,516,492	9,516,492	283,334	9,799,826	1,832,053	54,546	1,886,599
6.0	WORKS COST (Include Inflation)							
	Preliminaries	18,742,929						
	Site Clearance	864,200						
	Fencing	352,000						
	Accommodation Works	1,720,000						
	Vehicle Restraint System	1,150,000						
	Drainage and Ducts	3,676,000						
	Earthworks	6,185,500						
	Pavement	12,058,865						
	Kerbs Footways and Paved Areas	1,160,000						
	Road Markings	99,000						
	Traffic Signs	340,000						
	Traffic Signals	200,000						
	Lighting	490,000						
	Environmental Barriers	90,000						
	Structures	29,385,000						
	Works for Statutory Bodies	1,050,000						
	Reinstatement and Reinstallation of Playground	163,400						
	St Marychurch Road/Aller Brake Road Junction	507,000						
	Discharging Planning Conditions	161,100						
	Environmental Works	1,067,288						
	Handover including Health and Safety File	28,300						
	Other Costs - Temporary Works	1,501,845	80,992,427		80,992,427	2,159,154	184,239	2,343,393
	Totals	103,301,977	103,301,977	927,880	104,229,857	4,648,119	279,615	4,927,734
	Total Estimated Scheme Cost							109,157,591