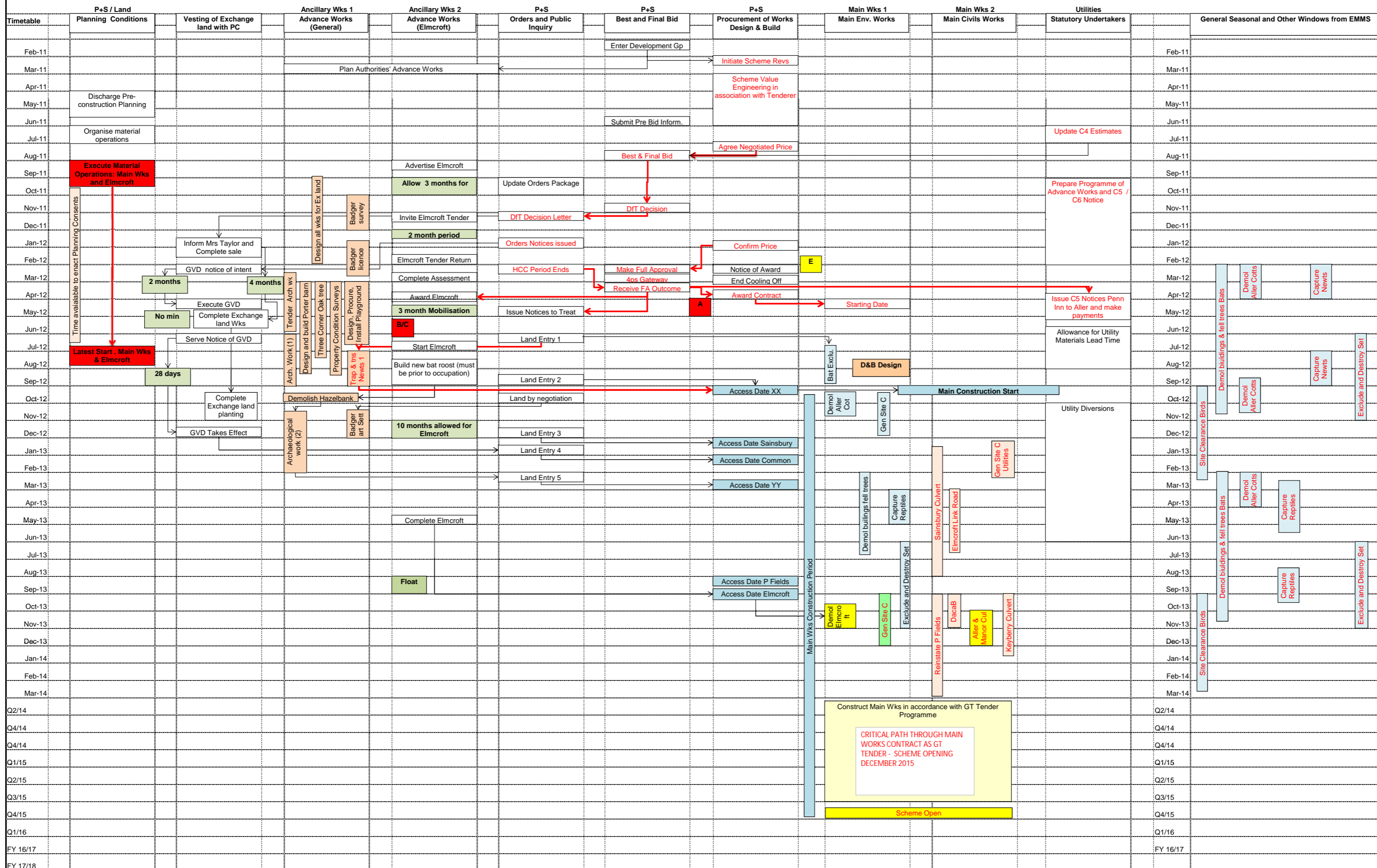


**LOCAL AUTHORITY MAJOR SCHEMES
APPLICATION FOR FULL APPROVAL**

Scheme Name	A380 South Devon Link Road (Kingskerswell Bypass)
Local Authority	Devon County Council

Annex 6	High Level Project Plan Contents: <ol style="list-style-type: none">1. Overview Programme2. Tenderer's Outline Construction Programme3. Procurement of SU Diversions
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- Risks**
- A** Assume Award and Starting Date after DFT Decision on Funding
 - B** Assumes Start on Site for Elmcroft after DFT Approval and allowing 30 days mobilisation. Start made after Main Works and in FY2012/13
 - C** Work on site for Elmcroft programmed to start after Land Entry (to accord with Planning Grant for Elmcroft)
 - E** Assumes a formal notice will need to be issued prior to formal award.

Critical Path - →

ID	Task Name	Duration	Start	Finish	2013	2014	2015	2016	2017	2018	2019	2020																																																																																																																																						
					M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1	Summary Programme	1147 days	15/04/12	18/12/16	Summary Programme																																																																																																																																													
2	Contract Award	0 days	15/04/12	15/04/12	Contract Award																																																																																																																																													
3	Starting Date	0 days	14/05/12	14/05/12	Starting Date																																																																																																																																													
4	Detailed Design	300 days	15/05/12	05/08/13	Detailed Design																																																																																																																																													
5	Consultations	300 days	15/05/12	05/08/13	Consultations																																																																																																																																													
6	Third Party Approvals	300 days	26/06/12	16/09/13	Third Party Approvals																																																																																																																																													
7	Key Access Dates (Contract Data Part One)	235 days	01/10/12	23/09/13	Key Access Dates (Contract Data Part One)																																																																																																																																													
8	Section 1 (included in the limits of Area XX Only)	0 days	01/10/12	01/10/12	Section 1 (included in the limits of Area XX Only)																																																																																																																																													
9	Section 1 (included in the limits of Area YY Only)	0 days	01/04/13	01/04/13	Section 1 (included in the limits of Area YY Only)																																																																																																																																													
10	Section 1 Area D Only - Elmcroft	0 days	02/09/13	02/09/13	Section 1 Area D Only - Elmcroft																																																																																																																																													
11	Section 1 Area G Only -Common Land near Maddacombe Road	0 days	11/02/13	11/02/13	Section 1 Area G Only -Common Land near Maddacombe Road																																																																																																																																													
12	1A - Full Length of Elmcroft Link Road	0 days	07/01/13	07/01/13	1A - Full Length of Elmcroft Link Road																																																																																																																																													
13	Section 2 - Sainsbury's Car Park	0 days	14/01/13	14/01/13	Section 2 - Sainsbury's Car Park																																																																																																																																													
14	Section 3 - Structures No.s 5C, 5D, 5E and 5F and associated Works	0 days	01/10/12	01/10/12	Section 3 - Structures No.s 5C, 5D, 5E and 5F and associated Works																																																																																																																																													
15	Section 4 - Kingskerswell Playing Field S26, S27 and associated works	0 days	23/09/13	23/09/13	Section 4 - Kingskerswell Playing Field S26, S27 and associated works																																																																																																																																													
16	Section 6 - Landscape and Ecological Works	0 days	01/10/12	01/10/12	Section 6 - Landscape and Ecological Works																																																																																																																																													
17	Advanced Enabling Works	462 days	14/05/12	07/04/14	Advanced Enabling Works																																																																																																																																													
18	Advanced Ecological Works by Employer - Completion By	0 days	14/05/12	14/05/12	Advanced Ecological Works by Employer - Completion By																																																																																																																																													
19	Payment by Employer to PUs	0 days	14/05/12	14/05/12	Payment by Employer to PUs																																																																																																																																													
20	Utility Companies Design & Procurement Period	180 days	14/05/12	08/02/13	Utility Companies Design & Procurement Period																																																																																																																																													
21	Ecological Mitigation - By Contractor	268 days	02/10/12	14/11/13	Ecological Mitigation - By Contractor																																																																																																																																													
22	Badger Sett Exclusion - if reqd in areas where work is to be carried out in 2012/2013	4 days	02/10/12	05/10/12	Badger Sett Exclusion - if reqd in areas where work is to be carried out in 2012/2013																																																																																																																																													
23	Badger Sett Exclusion - if reqd in areas where work is to be carried out in 2013/2014	60 days	20/06/13	12/09/13	Badger Sett Exclusion - if reqd in areas where work is to be carried out in 2013/2014																																																																																																																																													
24	Bat Exclusion	49 days	02/09/13	14/11/13	Bat Exclusion																																																																																																																																													
25	Site Clearance	268 days	15/10/12	20/11/13	Site Clearance																																																																																																																																													
26	Tree and Shrub Clearance - Phase 1 (including Elmcroft Link Road)	22 days	15/10/12	13/11/12	Tree and Shrub Clearance - Phase 1 (including Elmcroft Link Road)																																																																																																																																													
27	Tree and Shrub Clearance - Phase 2 - "Off-line Section"	33 days	30/09/13	20/11/13	Tree and Shrub Clearance - Phase 2 - "Off-line Section"																																																																																																																																													
28	Demolition of Aller Cottages (including asbestos removal)	15 days	30/10/12	19/11/12	Demolition of Aller Cottages (including asbestos removal)																																																																																																																																													
29	Demolition of Elmcroft	10 days	04/11/13	15/11/13	Demolition of Elmcroft																																																																																																																																													
30	Demolition of Other Buildings including asbestos removal (following Bird nesting season and 1st April 2013 Access date)	49 days	06/09/13	20/11/13	Demolition of Other Buildings including asbestos removal (following Bird nesting season and 1st April 2013 Access date)																																																																																																																																													
31	Addison Road Retaining Wall (Structure 4a and 4b)	55 days	18/10/12	16/01/13	Addison Road Retaining Wall (Structure 4a and 4b)																																																																																																																																													
32	Service Diversions in front of Retaining Wall	38 days	28/11/12	01/02/13	Service Diversions in front of Retaining Wall																																																																																																																																													
33	Service Diversions - Addison Road	145 days	06/11/12	17/06/13	Service Diversions - Addison Road																																																																																																																																													
34	Southbound On Slip (off-line ch 10+50 to 12+60)	19 days	18/06/13	12/07/13	Southbound On Slip (off-line ch 10+50 to 12+60)																																																																																																																																													
35	Sainsbury's Car Park, Culvert No. 22 & Associated Works	165 days	14/01/13	06/09/13	Sainsbury's Car Park, Culvert No. 22 & Associated Works																																																																																																																																													
36	St Marychurch Road/Aller Brake Junction	25 days	12/08/13	13/09/13	St Marychurch Road/Aller Brake Junction																																																																																																																																													
37	Structure No. 23 - Keyberry Road Culvert	90 days	18/11/13	03/04/14	Structure No. 23 - Keyberry Road Culvert																																																																																																																																													
38	Elmcroft Link Road	58 days	02/04/13	27/06/13	Elmcroft Link Road																																																																																																																																													
39	Kingskerswell Playing Fields (Structures 26 & 27)	127 days	23/09/13	07/04/14	Kingskerswell Playing Fields (Structures 26 & 27)																																																																																																																																													
40	Move two traffic onto Southbound On slip (Penn Inn) -(Phase 2)	1 day	17/03/14	17/03/14	Move two traffic onto Southbound On slip (Penn Inn) -(Phase 2)																																																																																																																																													
41	Demolition of Railway Bridge (including Masonry Work)	6 days	25/12/13	27/12/13	Demolition of Railway Bridge (including Masonry Work)																																																																																																																																													
42	Construction of Aller Orchard Culvert (S25) and Manor Drive Culvert (S27) - Open Cut	6 days	25/12/13	27/12/13	Construction of Aller Orchard Culvert (S25) and Manor Drive Culvert (S27) - Open Cut																																																																																																																																													
43	Main Construction Phase - Planned Completion Dates	803 days	01/10/12	08/02/16	Main Construction Phase - Planned Completion Dates																																																																																																																																													
44	Section A - Ch 2+00 to 16+00 (incl Penn Inn Roundabout & Approach Ramps)	729 days	01/10/12	06/10/15	Section A - Ch 2+00 to 16+00 (incl Penn Inn Roundabout & Approach Ramps)																																																																																																																																													
45	Section B - Ch 16+00 to 22+00	330 days	14/03/14	22/07/15	Section B - Ch 16+00 to 22+00																																																																																																																																													
46	Section C - Ch 22+00 to 40+00 including interchange etc. - Phase 1	164 days	17/03/14	13/11/14	Section C - Ch 22+00 to 40+00 including interchange etc. - Phase 1																																																																																																																																													
47	Start of E/Works Season	0 days	02/03/15	02/03/15	Start of E/Works Season																																																																																																																																													
48	Section C - Ch 22+00 to 40+00 including interchange etc. - Phase 2	166 days	31/03/15	30/11/15	Section C - Ch 22+00 to 40+00 including interchange etc. - Phase 2																																																																																																																																													
49	Section D - Ch 40+00 to 59+00 and A380 Hamelin Way	386 days	13/03/14	07/10/15	Section D - Ch 40+00 to 59+00 and A380 Hamelin Way																																																																																																																																													
50	Open New Link Road	1 day	02/11/15	02/11/15	Open New Link Road																																																																																																																																													
51	Penn Inn Slip Roads and Romany Jones/Aller Park Link Road Tie-ins	20 days	03/11/15	30/11/15	Penn Inn Slip Roads and Romany Jones/Aller Park Link Road Tie-ins																																																																																																																																													
52	Kerswell Gardens Junction	29 days	03/11/15	11/12/15	Kerswell Gardens Junction																																																																																																																																													
53	Completion of Soft Landscaping (Planting)	3 mons	03/11/15	08/02/16	Completion of Soft Landscaping (Planting)																																																																																																																																													
54	Contract Completion Dates	812 days	26/08/13	18/12/16	Contract Completion Dates																																																																																																																																													
55	Section 1 (included in the limits of Area XX and YY But Excluding Elmcroft Link Road)	0 days	18/12/16	18/12/16	Section 1 (included in the limits of Area XX and YY But Excluding Elmcroft Link Road)																																																																																																																																													
56	1A - Full Length of Elmcroft Link Road	0 days	26/08/13	26/08/13	1A - Full Length of Elmcroft Link Road																																																																																																																																													
57	Section 2 - Sainsbury's Car Park	0 days	06/03/14	06/03/14	Section 2 - Sainsbury's Car Park																																																																																																																																													
58	Section 3 - Structures No.s 5C, 5D, 5E and 5F and associated Works	0 days	30/07/15	30/07/15	Section 3 - Structures No.s 5C, 5D, 5E and 5F and associated Works																																																																																																																																													
59	Section 4 - Kingskerswell Playing Field S26, S27 and associated works	0 days	18/04/14	18/04/14	Section 4 - Kingskerswell Playing Field S26, S27 and associated works																																																																																																																																													
60	Section 6 - Landscape and Ecological Works	0 days	16/12/16	16/12/16	Section 6 - Landscape and Ecological Works																																																																																																																																													
61	Detailed Programme	1147 days	15/04/12	18/12/16	Detailed Programme																																																																																																																																													